

PUPIL PREMIUM EXPENDITURE AND IMPACT – 2015/2016

<i>Amount</i>	<i>Allocation spending</i>	<i>Target groups</i>	<i>Impact</i>
£21,648	Purpose built intervention portakabin which provides a quiet, stimulation environment for Maths and Literacy intervention. The resource also houses a nurture group facility to support pupils in reception and year 1.	Rec – year 6	Across the school the gap between pupil premium children and non has narrowed especially in the progress they are making. The nurture group supports some of our most vulnerable pupils and helps develop confidence, social skills and supports learning.
£102,401	Additional 3 teaching and 1 non-teaching members of staff to deliver the intervention programs and the nurture facility.	Rec - year 6	Analysis of pupil data shows that pupils who receive the intervention make good progress and this helps to close the gaps with their peers.
£17,772	Employment of new learning mentor. Their role is to support vulnerable pupils with barriers to learning and to work with families along-side the attendance officer.	Whole school	The learning mentor works 1-1 with a number of children to support their learning. Children feel comfortable to discuss their problems so they can be worked through. Children benefit greatly from this support and it has meant that the number of serious behavioral incidents is low.
£18,000	Creation of a fully resourced art studio to provide pupils with a vibrant environment in which to develop their creativity and skills.	Whole school	The art studio has allowed pupils to develop art and craft activities and has enriched the curriculum.
£3,140	Additional reading books to encourage reading for pleasure, especially targeted at reluctant readers and boys. Kindles purchased to attract boys to reading.	Whole school	More pupils encouraged to read and stated in survey that they enjoying reading more than at the beginning of the year. Gap closed across school with regard to pupils' attainment and progress in reading. School was awarded the reading quality mark silver level.
£13,000	IT curriculum support and equipment to enhance teaching of computing.	Whole school	Additional IT equipment supported the development of reading and maths across the school. It enhances teaching and provides pupils with a motivation tool to support their learning.
£11,572	To provide a variety of extra-curricular activities during Friday afternoons, e.g. Dance, sports, drama, sewing, computing, art etc.	Years 1-6	These provide pupils with a range of experiences they wouldn't meet in the regular curriculum. They develop skills, confidence and socialization with pupils other than in their own year groups.

Year 2

30 Children are eligible for pupil premium - 55% of the cohort. 37% of which also have SEND.

	Reading		Writing		Maths	
	FSM	Non FSM	FSM	Non FSM	FSM	Non FSM
Progress	3	3.2	3.2	3.3	2.9	3.1
Attainment	WAES	WAES	WAES	WAES	WAES	WAES

Year 3

33 Children are eligible for pupil premium - 59% of the cohort. 33% of which also have SEND.

	Reading		Writing		Maths	
	FSM	Non FSM	FSM	Non FSM	FSM	Non FSM
Progress	2.9	2.8	2.9	2.9	3.2	3.1
Attainment	WAES	WAES	WAES	WAES	WAES	WAES

Year 4

21 Children are eligible for pupil premium – 53% of the cohort. 43% of which also have SEND.

	Reading		Writing		Maths	
	FSM	Non FSM	FSM	Non FSM	FSM	Non FSM
Progress	3	2.9	2.8	2.9	2.8	2.8
Attainment	WAES	WAES	WAES	WAES	WAES	WAES

Year 5

23 Children are eligible for pupil premium - 46% of the cohort. 43% of which also have SEND.

	Reading		Writing		Maths	
	FSM	Non FSM	FSM	Non FSM	FSM	Non FSM
Progress	3.3	3.1	3.2	3.1	3.2	3.2
Attainment	WAES	WAES	WAES	WAES	WAES	WAES

Year 6

19 Children are eligible for pupil premium - 56% of the cohort. 37% of which also have SEND.

	Reading		Writing		Maths	
	FSM	Non FSM	FSM	Non FSM	FSM	Non FSM
Progress	4.1	3.5	4.1	4.3	4.5	4.6
Attainment	WAES	WAES	WAES	WAES	WAES	WAES

PLANNED PUPIL PREMIUM EXPENDITURE FOR 2016/2017

In 2016/17 the pupil premium allocation is £216,480

School will continue to use the allocation to offer all of the intervention and support strategies as detailed in last year's allocation, including an additional teacher to provide further maths & literacy intervention.

Additional teaching assistants will ensure all classes have extra support for precision teaching. MA pupils will have access to challenging additional support and homework sessions where they find it difficult to participate at home.

Additionally some of the allocation will provide additional creative playground equipment for pupils at break times to encourage imaginative play.

Pupil premium will continue to fully or partially subsidise the cost of school trips and visits so that all children can take part, and to provide resources to deliver a broad and stimulating curriculum.

This year school is funding 2 trainee play therapists who will deliver play therapy sessions to pupils across the school.

Early Years pupil premium allocation is £2,139

This year the money will be spend on resources to support learning. It will be used to subsidise school trips to broaden pupil's experiences of the world around them. It will also support staff training to keep practitioners fully up to date with developments in Early Years education.