

## PE and Sport Premium for Primary schools

Our PE and Sport Premium allocation for the previous academic year 2016/17 amounted to **£7,378**.

This money has been used to purchase the *Gold Membership* package from our local LSSP (Liverpool School Sport Partnership) at a cost of £6,900.

Membership entitles us to:

- Free entry into all LSSP competitions
- A termly network meeting for PE co-ordinator
- Unlimited PE CPD for school staff to support sustainability.
- 1 full day specialist PE support (this support staff in PE lessons and also provides after school clubs in preparation for competition)
- 10% reduction on the Liverpool schools swimming programme in which we participate

We also purchased the 'Cyber Coach' dance program at a cost of £540 and dance workshops for pupils costing £250. Remaining money was used to provide transport to and from the variety of competitions we enter. It was also used to provide opportunities for us to invite specialists in to give demonstrations and provide workshops. Staff attended a range of training and numerous visitors attended school to provide insight into new sports/activities. It was also our most successful year to date in relation to the range of sporting competitions we attended giving many more children the opportunity to represent the school in a competitive environment.

**2017/2018**

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This year's allocation has been increased to is **£19,110** and will be spent again on purchasing the sports support from LSPP (Liverpool School Sports Partnership). This will provide a sports coach for 1 day per week to support staff in the teaching of PE and sport and provide pupils with additional physical activity. It also provides for 2 additional sports coaches to run sporting activities during 'Friday Club Time'.

A proportion of the money is to be used to focus on health and well-being including employing a yoga instructor for staff and pupils and to train a member of staff in 'Relax Kids' techniques, to combat stress and develop healthy minds.

New equipment will be purchased for inside and outside sporting activities. The remainder will continue to pay the subscription for the cyber coach internet dance program and provide transport to competitions.

**See detailed breakdown of proposed spending below**

# School's PE and Sports Premium Funding for the Academic Year 2017/18

Key achievements to date:	Areas for further improvement and baseline evidence of need:
Increased participation in sports competitions Increased success at tournaments and competitions Increased participation in sport Increased links with schools and clubs Increased level 1 competitions Introduce yoga and 'relax kids' to pupils to combat stress promote good mental health Increase in students leading, managing and officiating	

In order to meet National Curriculum requirements, that children can swim 25m by end of year. We are using premium funding to provide additional swimming lessons for children who have not met this standard following their final swimming lessons in Summer 2018.

## Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2017/18	Total fund allocated: £	Date Updated:		
<b>Key indicator 1:</b> The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school				Percentage of total allocation:
				%
School focus with clarity on intended <b>impact on pupils:</b>	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Increased daily physical activity during curriculum and extra-curricular time.	Yoga classes to include mindfulness for all pupils		Play Leaders training (Current Year 5 to be delivered when in Year 6).	Ongoing
Play Leaders to deliver games to children in EYFS, KS1 and LKS2	Play leaders deliver games at lunch time to encourage physical activity on yard.	(Part of LSSP Gold Package) £6,900		Ongoing
Introduce new sports on offer to all pupils to encourage more pupils to take up sport.	Variety of sports club/taster sessions offering range of sporting activities. (Friday afternoon clubs and after school)	Salaries for staff running clubs £5,000		
Engage at least 35% of school in extracurricular physical activity/sport.	A range of activities outside at lunchtime/playtime	Specialist sports coaches £4,368	Registers Curriculum Maps	Ongoing

Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement				Percentage of total allocation:
				%
School focus with clarity on intended <b>impact on pupils</b> :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Increasing percentage of children participating in sport and physical activity.	Specialist coaches offering a wide variety of sport.	LSSP Gold package Sports coaches £4,368 Salaries for staff running clubs £4,673	Registers & clubs  Sports reports on website for children to read and are aware of sporting opportunities in school	Ongoing
'Reporters' to attend competitions to take photos/videos/feedback of each competition.	Allocate roles to pupils within year groups		Range of equipment purchased (indoor athletics equipment, dodgeballs, netball posts/balls/bibs) to enhance the range of sport on offer.	Ongoing
Replacing and enhancing equipment.	Equipment bought to enhance delivery of PE and Sport in school.	£2000	New, larger gym mats have allowed children to perform detailed sequences.	
iPads for PE purchased for assessment to identify strengths and weaknesses	iPads bought when funding available.		Children to record and assess performances. Children become used to providing and responding to feedback as part of PE.	

<b>Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport</b>				Percentage of total allocation:
				%
School focus with clarity on intended <b>impact on pupils:</b>	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Continuing CPD for staff.	Staff to be released for CPD opportunities. Feedback to staff.	£400	Staff have benefitted from observing specialist coaches and this has influenced their own practice	Ongoing
Increased confidence and knowledge of all staff when delivering PE.	Staff to observe and watch specialist coaches to improve their confidence, knowledge and skills.	Gold package £6,900		Ongoing
<b>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils</b>				Percentage of total allocation:
				%
School focus with clarity on intended <b>impact on pupils:</b>	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Additional achievements: Wide variety of activities to be offered to all pupils. Multi-sports Football Basketball Dance Rounders Cricket Athletics Cross Country Indoor Athletics Lacrosse Swimming Dodgeball Kinball Rockclimbing	Variety of sports coaches to offer specialist coaching.	Gold package £6,900 TAs additional payments for Friday afternoon clubs £4,673	Opportunity for all children to participate in extra-curricular sport and activities.  Register of children attending	Ongoing  Ongoing

Yoga and 'relax kids' taking place weekly	Devise timetable so all pupils can participate	Relax kids training £100  Yoga £3,330		
<b>Key indicator 5: Increased participation in competitive sport</b>				Percentage of total allocation: %
<b>School focus with clarity on intended impact on pupils:</b>	<b>Actions to achieve:</b>	<b>Funding allocated:</b>	<b>Evidence and impact:</b>	<b>Sustainability and suggested next steps:</b>
Competed in 6 level 2 competitions 25 level 1 competitions  Level 2 comps Football Quick sticks Athletics Gymnastics Basketball Lacrosse swimming		(Part Gold Package) £6,900	Register  Register	Ongoing  Ongoing

Created by:  Association for Physical Education  YOUTH SPORT TRUST

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